

2019

(:)

				(A)	(B)	(C)	(B - C)
1.				534,539,000	534,539,000	283,492,310	251,046,690
	1.			18,000,000	18,000,000	18,000,000	0
		1.		18,000,000	18,000,000	18,000,000	0
			1.	18,000,000	18,000,000	18,000,000	0
2.				516,539,000	516,539,000	265,492,310	251,046,690
	1.			516,539,000	516,539,000	265,492,310	251,046,690
		1.		516,539,000	516,539,000	265,492,310	251,046,690
2.				22,116,000	22,116,000	2,046,190	20,069,810
	1.			21,916,000	21,916,000	2,037,880	19,878,120
		1.		21,916,000	21,916,000	2,037,880	19,878,120
			1.	18,016,000	18,016,000	2,037,880	15,978,120
			2.	3,900,000	3,900,000	0	3,900,000
2.				200,000	200,000	8,310	191,690
	1.			50,000	50,000	0	50,000
		1.		50,000	50,000	0	50,000
	2.			50,000	50,000	0	50,000
		1.		50,000	50,000	0	50,000
	3.			100,000	100,000	8,310	91,690

2019

(:)

				(A)	(B)	(C)	(B - C)
			1.	50,000	50,000	8,310	41,690
			2.	50,000	50,000	0	50,000
3.				5,000,000	19,751,690	31,611,760	-11,860,070
	1.			5,000,000	19,751,690	31,611,760	-11,860,070
		1.		5,000,000	5,000,000	16,850,710	-11,850,710
			1.	5,000,000	5,000,000	16,850,710	-11,850,710
		2.		0	0	9,360	-9,360
			1.	0	0	9,360	-9,360
		3.		0	14,751,690	14,751,690	0
			1.	0	14,751,690	14,751,690	0
				561,655,000	576,406,690	317,150,260	259,256,430